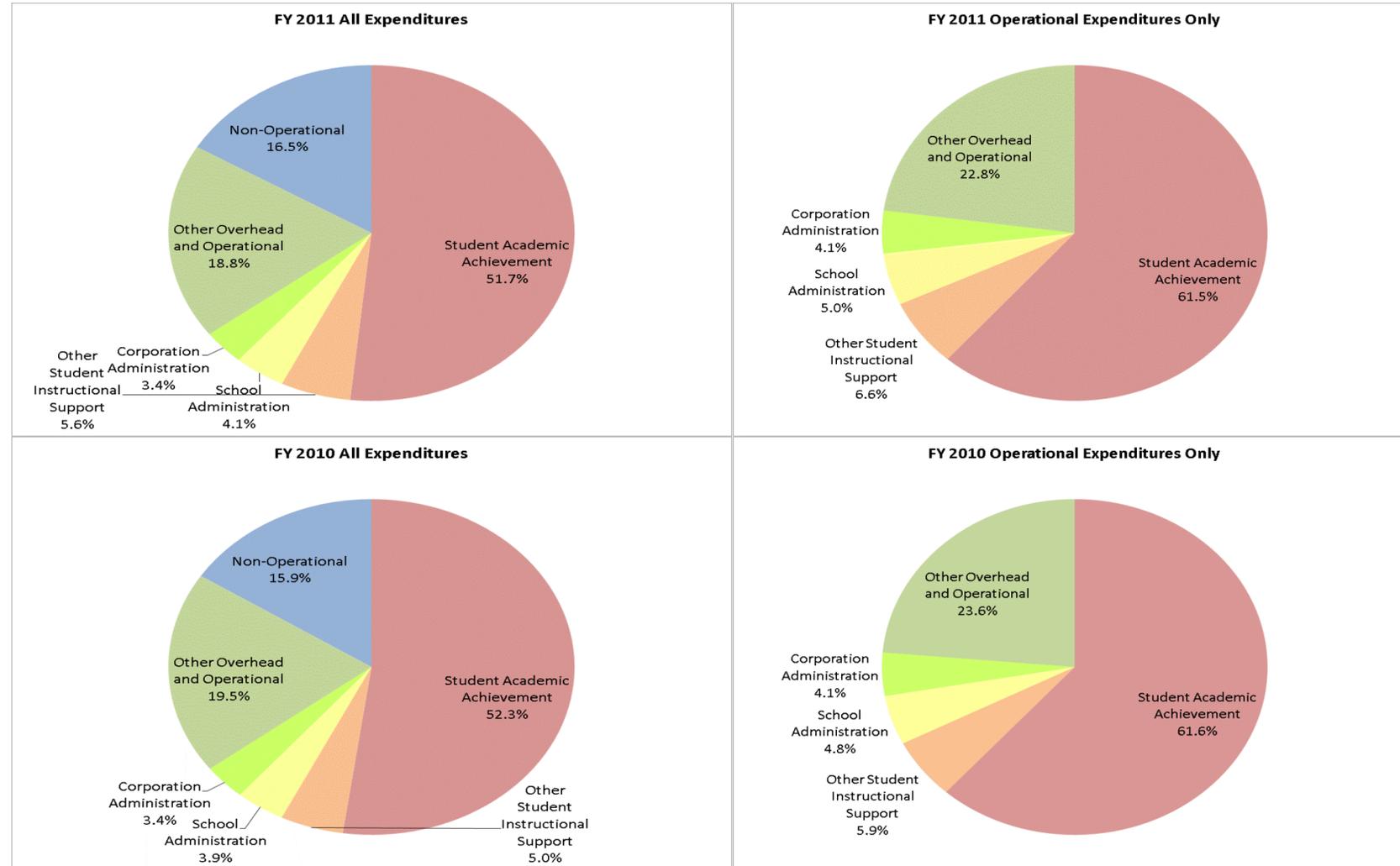


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Tippecanoe Valley School Corp (4445)**

Tippecanoe Valley School Corp (4445)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,857,176	54.0%	\$10,860,646	54.3%	\$11,097,560	52.3%	\$10,348,200	51.7%
Student Instructional Support	\$1,218,209	7.4%	\$1,675,152	8.4%	\$1,902,148	9.0%	\$1,939,618	9.7%
Overhead and Operational	\$3,891,474	23.7%	\$4,188,161	20.9%	\$4,860,405	22.9%	\$4,441,141	22.2%
Nonoperational	\$2,445,241	14.9%	\$3,285,372	16.4%	\$3,372,350	15.9%	\$3,294,730	16.5%
<b>Grand Total</b>	<b>\$16,412,100</b>		<b>\$20,009,331</b>		<b>\$21,232,463</b>		<b>\$20,023,689</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.4%	62.6%	61.2%	61.4%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Tippecanoe Valley School Corp (4445)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$54,875	\$458,956	\$430,892		> 500%	-6%
	11100 Regular Programs; Elementary	\$2,380,433	\$2,540,307	\$3,283,387	\$3,135,097	32%	23%	-5%
	11200 Regular Programs; Middle/Junior High	\$1,169,021	\$1,266,070	\$1,796,531	\$1,621,701	39%	28%	-10%
	11300 Regular Programs; High School	\$1,681,721	\$1,620,915	\$2,176,950	\$2,185,348	30%	35%	0%
	11350 Regular Programs; High School; Academic Honors Diploma			\$8,500	\$7,500			-12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$35,100	\$56,863	\$37,211		6%	-35%
	11410 Vocational Education; Agriculture A	\$60,622	\$74,154	\$97,727	\$96,402	59%	30%	-1%
	11430 Vocational Education; Distributive Education	\$14,893	\$16,521	\$35,038	\$34,528	132%	109%	-1%
	11440 Vocational Education; Health Occupations		\$3,000	\$2,825	\$9,275		209%	228%
	11460 Vocational Education; Occupational Home Economics	\$75,013	\$63,705	\$109,117	\$60,462	-19%	-5%	-45%
	11470 Vocational Education; Business Education	\$15,725	\$17,305	\$57,093	\$52,946	237%	206%	-7%
	11480 Vocational Education; Industrial Education A	\$53,983	\$57,465	\$65,328	\$62,358	16%	9%	-5%
	11520 Vocational Education; Area School Participation		\$6,010	\$7,524			-100%	-100%
	11590 Other Vocational Education Programs	\$1,521	\$676	\$1,263	\$1,481	-3%	119%	17%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$33,450	\$17,261	\$14,770		-56%	-14%
	11630 Regular Programs; Alternative Education Programs; High School			\$39,612	\$39,343			-1%
	12110 Gifted And Talented; Gifted and Talented	\$1,688	\$16,865	\$43,147	\$37,523	> 500%	122%	-13%
	12150 Gifted And Talented; High Ability Student Programs			\$5,521				-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$9,357				-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$8,147				-100%		
	12330 Physical Impairment; Visual Impairment		\$14,883	\$12,464	\$9,214		-38%	-26%
	12340 Physical Impairment; Hearing Impairment		\$100,212	\$182,955	\$180,686		80%	-1%
	12350 Physical Impairment; Homebound			\$2,630	\$860			-67%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time		\$107,854	\$37,251	\$45,908		-57%	23%
	12420 Emotional Disabilities; Emotional Disabilities; All Others		\$303				-100%	
	12510 Culturally Different; Communication Disorders	\$80,390	\$15,000	\$40,171	\$26,929	-67%	80%	-33%
	12520 Culturally Different; Compensatory	\$10,512				-100%		
	12610 Learning Disability	\$445,184	\$546,026	\$793,667	\$788,119	77%	44%	-1%
	12810 Special Education Preschool	\$53,625	\$36,214	\$49,152	\$53,996	1%	49%	10%
	12900 Other Special Programs	\$18,488	\$100,262	\$33,798	\$44,754	142%	-55%	32%
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$6,707	\$7,309	\$4,675		-30%	-36%
	13600 Adult/Continuing Education Programs; Special Interest Programs			\$945				-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$25,579				-100%		
	14100 Summer School Programs; Elementary	\$28,472	\$15,866	\$57,709	\$43,391	52%	173%	-25%
	14200 Summer School Programs; Middle/Junior High School			\$15,475	\$12,979			-16%
	14300 Summer School Programs; High School	\$18,830	\$49,098	\$59,074	\$47,783	154%	-3%	-19%
	16100 Remediation Testing	\$23,387	\$40,919	\$11,700	\$11,700	-50%	-71%	0%
	16200 Preventive Remediation	\$109,112	\$114,113	\$179,875	\$78,289	-28%	-31%	-56%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$11,781		\$13,432	\$11,399	-3%		-15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$104,455				-100%		
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$20,835				-100%		
	22110 Improvement of Instruction; Service Area Direction	\$160	\$4,383	\$27,404	\$17,120	> 500%	291%	-38%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,538	\$77,077	\$250,221	\$168,283	> 500%	118%	-33%
	22130 Improvement of Instruction; Instructional Staff Training	\$30,730	\$2,546	\$2,783	\$3,894	-87%	53%	40%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$899	\$73,660	\$16,729	\$354	-61%	-100%	-98%
	22210 Library/Media Services; Service Area Direction	\$190,609	\$85,248	\$135,920	\$137,790	-28%	62%	1%
	22220 Library/Media Services; School Library	\$88,080	\$71,567	\$68,604	\$65,493	-26%	-8%	-5%
	22230 Library/Media Services; Audiovisual	\$11,083	\$3,189	\$540	\$2,927	-74%	-8%	442%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$14,307	\$47,831	\$17,303	\$20,941	46%	-56%	21%
	22360 Instruction, Related Technology; Network Support		\$413,190	\$494,058	\$493,522		19%	0%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$6,246				-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$2,308				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$204,608	\$207,257			-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$21,012	\$2,821			-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$315,194	\$250,358			-21%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$1,500				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$311,045	\$474,788					
<b>Student Academic Achievement Total</b>		<b>\$7,315,844</b>	<b>\$8,418,932</b>	<b>\$11,097,560</b>	<b>\$10,348,200</b>	<b>41%</b>	<b>23%</b>	<b>-7%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Tippecanoe Valley School Corp (4445)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction		\$5,000				-100%	
	21220 Guidance Services; Counseling Services	\$225,967	\$323,927	\$455,064	\$449,674	99%	39%	-1%
	21320 Health Services; Medical Services	\$2,462	\$2,282	\$135,203	\$132,639	> 500%	> 500%	-2%
	21340 Health Services; Nurse Services	\$71,665	\$93,230			-100%	-100%	
	21390 Health Services; Other Health Services		\$17,990	\$981			-100%	-100%
	21410 Psychological Services; Service Area Direction			\$76,094	\$107,559			41%
	21420 Psychological Testing		\$59,180				-100%	
	21430 Psychological Counseling				\$577			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$30,872	\$30,939			0%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services			\$37,103	\$36,646			-1%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$26,413	\$12,659			-52%
	21720 Physical Therapy Services; Physical Therapy Services			\$29,062	\$13,781			-53%
	21810 Special Education Administration; Service Area Direction	\$20,000	\$99,766	\$272,351	\$336,799	> 500%	238%	24%
	21910 Other Support Services, Students; Service Area Direction		\$16,335	\$7,392	\$663		-96%	-91%
	24100 Office of The Principal	\$463,810	\$440,285	\$574,196	\$560,587	21%	27%	-2%
	24900 Other Support Services, School Administration	\$198,985	\$192,063	\$257,417	\$257,095	29%	34%	0%
<b>Student Instructional Support Total</b>		<b>\$982,888</b>	<b>\$1,250,056</b>	<b>\$1,902,148</b>	<b>\$1,939,618</b>	<b>97%</b>	<b>55%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$3,800	\$28,433	\$56,970	\$49,480	> 500%	74%	-13%
	23120 Board of Education; Service Area Assistants	\$375	\$750	\$900	\$900	140%	20%	0%
	23150 Board of Education; Legal Services	\$16,155	\$3,745	\$26,110	\$11,499	-29%	207%	-56%
	23160 Board of Education; Promotion Expenses	\$2,857	\$1,676	\$3,370	\$1,473	-48%	-12%	-56%
	23190 Board of Education; Other Governing Body Services	\$28,259				-100%		
	23210 Executive Administration; Office of The Superintendent	\$270,685	\$262,976	\$373,458	\$365,409	35%	39%	-2%
	23220 Executive Administration; Community Relations	\$27,597	\$16,270	\$17,564	\$17,341	-37%	7%	-1%
	23290 Executive Administration; Other Executive Administration Services	\$30,306	\$22,452			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$2,323	\$8,144			-100%	-100%	
	25196 Other Fiscal Services; Cash Change	\$1,793	\$2,110			-100%	-100%	
	25199 Other Fiscal Services; Other	\$338		\$1,400		-100%		-100%
	25750 Personnel Services; Health Services	\$3,050	\$2,750	\$1,375	\$2,750	-10%	0%	100%
	25790 Personnal Services; Other Professional Services			\$244,001	\$223,171			-9%
	25920 Ditch Assessments		\$433	\$607	\$418		-3%	-31%
	25990 Other Support Services, Central	\$11,288	\$879			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$121,431	\$148,176	\$141,304		16%	-5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,128,762	\$1,226,953	\$1,355,320	\$1,278,586	13%	4%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,757				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$260,109	\$85,423	\$113,737	\$106,274	-59%	24%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$1,495					
	26499 2007 Account Code - Other		\$8,196					
	26700 Operation and Maintenance of Plant Services; Insurance	\$109,318	\$143,676	\$154,778	\$162,270	48%	13%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$23,495				-100%		
	27010 Student Transportation; Service Area Direction	\$61,447	\$24,362	\$78,427	\$178,727	191%	> 500%	128%
	27100 Student Transportation; Vehicle Operation	\$376,432	\$381,596	\$643,227	\$537,556	43%	41%	-16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$209,959	\$259,299	\$293,804	\$311,991	49%	20%	6%
	27400 Student Transportation; Purchase of School Buses	\$97,188	\$155,671	\$378,386		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$22,179	\$36,042	\$32,006	\$36,501	65%	1%	14%
	27600 Student Transportation; Insurance on Pupils	\$955	\$3,885			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$6,529				-100%		
	31100 Food Services Operations; Service Area Direction	\$517	\$3,184	\$936,791	\$1,015,491	> 500%	> 500%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$283,759	\$317,354			-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$337,333	\$363,294			-100%	-100%	
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$20,379				-100%		
	31900 Other Food Services	\$69,278	\$98,397			-100%	-100%	
<b>Overhead and Operational Total</b>		<b>\$3,414,222</b>	<b>\$3,580,876</b>	<b>\$4,860,405</b>	<b>\$4,441,141</b>	<b>30%</b>	<b>24%</b>	<b>-9%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$1,004	\$14,580	\$10,508	\$1,010	1%	-93%	-90%
	33990 Other Community Services; Other	\$220	\$3,560			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$436,938	\$286,212	\$387,735	\$322,978	-26%	13%	-17%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Tippecanoe Valley School Corp (4445)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$3,738	\$2,183	\$9,323		149%	327%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,263	\$6,768			-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$39,147				-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$267,522	\$44,440	\$29,477	\$45,015	-83%	1%	53%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appro	\$29,706			\$16,004	-46%		
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appro	\$8,575				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,577,475	\$2,819,461	\$2,811,500	\$2,811,000	78%	0%	0%
	54200 Common School Fund; Principal	\$113,400	\$101,600	\$91,800	\$89,400	-21%	-12%	-3%
<b>Nonoperational Total</b>		<b>\$2,445,104</b>	<b>\$3,280,359</b>	<b>\$3,372,350</b>	<b>\$3,294,730</b>	<b>35%</b>	<b>0%</b>	<b>-2%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$104,017	\$113,034					
	26492 2007 Account Code - Social Security	\$651,079	\$712,996					
	26493 2007 Account Code - Workmen's Compensation	\$40,835	\$70,153					
	26494 2007 Account Code - Group Insurance	\$1,393,973	\$2,457,274					
	26496 2007 Account Code - Unemployment Compensation	\$1,374	\$2,633					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$65,475	\$123,018					
<b>Prorated By Fund Total</b>		<b>\$2,256,752</b>	<b>\$3,479,107</b>					